



Developing Faith — Strengthening Families — Making Friends

2019-2020 ANNUAL REPORT

Trinity E.C. Church
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Church Staff
of Trinity Evangelical Congregational Church, Boyertown, PA

Church Staff
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Assistant Pastor of Outreach and Media Gary Bosler gbosler@trinityboyertown.org 610-405-1487
Director of Children’s Ministries and Interim Director of Cornerstone Preschool Celeste Jenkins children@trinityboyertown.org 610-369-1507
Property Director Matt Obarow mobarow@trinityboyertown.org 610-369-1507
Office Manager & Church Financial Officer Elaine Stein estein@trinityboyertown.org 610-369-1507

Lead Pastor Report

So, I read the annual report, every single word. You all rock! I am so pleased, even proud, to be part of this faith family. In spite of the distractions of no lead pastor for a year, maintaining a search committee for that year, and embracing the COVID pandemic and quarantine with gusto and creativity, you managed to keep the most important balls in the air. Staff and leadership, as well as other volunteers, worked faithfully to maintain a worship presence (including a healthy COVID giving experience) and a sense of community (yes, I know we have lost some people). Bottom line? Trinity rose to the challenges and honored Jesus' Church.

A GREAT BIG THANK YOU

to Pastors Dale and Gary

for helping provide solid preaching during our quarantine experience.

As many of you know, moving is seldom easy. Carol and I have enjoyed your prayers and words of encouragement as we have been working to complete our sorting and packing, our planning and preparing, for our mid-July relocation of our lives – home, community, ministry, and connections. Pray for us as we settle into our new home and neighborhood, as we get to know the lay of the land.

Pray for me as I learn Trinity from my role as your new pastor. I ask for grace as I get to know you and your heartbeat for God and ministry. My desire is to understand you and our community, and to develop a ministry stride with our staff and leadership teams.

I have a few early goals . . . get to know our leaders (understand them and their roles) and discover how we might work together. I need to grasp the leadership structure that had recently been set in place (how is it working? what is yet to be launched?). I hope to touch each of our church ministries (to identify and/or define them and enjoy watching us in action).

As we go along, I plan to help us think about gifts and graces and team styles, that we make sure we have the right people in the right roles for the right reasons. There are questions that need to be asked . . . are we developing a pool from which future leaders might be drawn? Are we mentoring our youth and young adults toward identifying and developing their spiritual gifts and leadership skills?

Our stats speak to the loss of some people over the past couple of years. We should address the slow bleed that causes this, as well as attend to ideas to attract people to Trinity. We might play with “each one touch one” in hopes of restoring some who have

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drifted away. ‘Each one reach one’ is an effective way to attract new people. Most people find Jesus, and a church, through relationships.

What will be my approach as your new pastor? Listen and watch and learn. And ask lots of questions and learn more. Be with and learn from you during our times together. I have been dreaming for our faith family. But my dreams, at this point, are more generic (more about Church than about our church). I imagine we will realize the kind of church Jesus died to make possible. And I look to our staff and leadership team, as well as my interactions with as many of you as possible, to help me shift my thinking from generic ideals to specific missional ministries. We will find creative ways to fulfill the Great Commission (go and make disciples) as we live out the Great Commandment (love one another and love others).

I have already heard from some of you. I trust that trend of meeting and talking and listening will continue. Our next steps will be a delicate balance between who we are and what we might become. Next steps, anything new we might attempt, will most likely build on or launch off or out of existing ministry structures.

Serving a BIG God,
Leslie “Les” Cool, Lead Pastor

Assistant/Transition Pastor Report

Whew! What a year it has been for this guy (my two thumbs pointed at me) and for the Trinity Church staff, Leadership Team, and congregation as a whole. It felt like an eternity waiting on God to reveal the right man to fill our lead pastor position. Then, if eternity was not long enough, we added the prolonged effect of the COVID pandemic on all our lives. We already had enough on our plates as a staff and Leadership Team trying to fulfill all the duties of the lead pastor. Now we were tasked with navigating our church through this unprecedented time in history. There was so much information to sift through, so many factors to consider, and several futures to try to predict. Overall, we felt our decisions were the best ones we could make for the church as a whole, not just for a single family or individual. In addition, everybody had their own opinions and feelings which made our decision-making process even harder. However, I am at peace with every decision we made over the last year in all areas of our ministry and I look forward to making new decisions with our new lead pastor, Leslie Cool, in the future.

Let me backtrack a little bit and briefly give you some information about me. In April of 2020, I completed my 2nd full year as a stationed Evangelical Congregational Assistant Pastor and my 5th full year as a member of the pastoral staff here at Trinity Church. I have also served as the Transition Pastor from June 2019 to the present. Even though our church gave me this important responsibility and position, I did not want to act as if I was the “man in charge.” My goal was to continue to treat our church staff as a team and work together with them as a team to maintain the mission of our church, which is to help people love and follow Jesus. I feel we were able to accomplish this to the best of our time, effort, and abilities. Of course, several ministry areas had to take a backseat because we could not do everything, but I know for a fact, we all worked harder than we ever had before to keep our church on track and on mission.

The most exciting part for me over the last year was partnering with Pastor Dale to plan, create, and preach sermon series. It was the first time he and I really got to connect with each other on a deeper level and our relationship grew stronger through every meeting and interaction we had. We were also blessed to have the help of Pastor Ralph Owens and Bishop Bruce Hill during some of those series so Pastor Dale and I could have breaks to focus on our other ministries and take some time off. I want to provide you with a short summary of the series we completed so we do not forget the journey we took together as a church over the last year. They were (in order):

Christ Over Everything – A study in the book of Colossians
Joy – A study in the book of Philippians

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Magnify Jesus – A study of the symbolism of Jesus in the Old Testament

Ruth – A study in the book of Ruth

Don't Give Up – A series based on the book, Don't Give Up by Kyle Idleman

Risen – Our Easter series looking deeper into the resurrection of Jesus

The Holy Spirit – A study of the position and work of the Holy Spirit

Restart: Old Meets New – A study in the book of Nehemiah

Throughout our transition over the last year, Pastor Dale and I have been honored and humbled to provide biblical teaching and spiritual leadership to our church family in this manner. We hope you enjoyed each and every series and we hope you learned many things you did not previously know; things that will better help you love and follow Jesus. My favorite series was Joy, primarily because our congregation was able to participate through the giving of yellow balloons to people who needed a little extra joy in their lives. I loved seeing the pictures and reading the stories you sent us of people who were touched by those balloons. Thank you for participating in that fun and interesting sermon series!

As we look into the future, we are going to be moving into the next two transition phases of our church. It reminds me of a song by the great R&B singer Sam Cooke called "A Change is Gonna Come." First, we are moving into the "new" normal of holding church services in the wake of the COVID pandemic. There are many things we have learned, and there are still many things we need to learn with regards to keeping our church family safe and secure from future pandemics like this one. Second, we have a new pastor coming on July 1st to lead our church into the future. I am excited about the direction Pastor Les will take our church once he gets settled in and comfortable at Trinity. I knew him personally before he was hired and I, for one, could not be happier that God chose him for the job.

In closing, I am extremely thankful for all of you who supported me throughout the last year. I have grown closer to many of you and, even when I fell, you picked me up and gave me hope and encouragement to not give up and keep persevering. I am extremely thankful for all of you who stuck by the staff and the Leadership Team through our transition period, which was filled with ups and downs. We could not have done it without you because Trinity Church is not a church building. It is a community of believers who love and support one another with the sole mission of helping people love and follow Jesus. As this transition period ends and a new one begins, I know you will continue to support us and our new lead pastor as well.

I love our church. I love the people in our church. I love your biblical knowledge. I love your diversity. I love your families and your kids. I love your willingness to serve, give,

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and participate in our ministry. I love your concern for the well-being of others. I love your encouragements as well as your ideas and criticisms. We need all of you to properly function as a church body, knowing we serve one head, Jesus Christ, our Lord and Savior. God bless you and keep you now and forever. Amen.

Your brother in Christ,
Pastor Gary Bosler

Elevate Student Ministries Report

THEMES

It has been my privilege to serve as the Youth Pastor this past year. Some of the themes this year in our student ministry have been outreach, love for God's Word, and meeting teens where they are at. Related to our first theme of outreach, we started the school year with our biggest outreach event that the student ministry has done in the past several years. We reached over 75 people, with several teens making decisions for Christ. This set the tone for this past school year for our student ministry. We saw an increase in teens who don't attend our church start attending youth group. The second theme was love for God's Word. We continued to use the Gospel Project Curriculum, coupled with Bible Project videos, for Sunday Sessions. We started something called 'Bible Study at Brakeman's', where we met at Brakeman's Café in Boyertown after hours, and studied the book of 1 John. We started to emphasize and teach the "Observe, Interpret, Apply" model of Bible study. We had two events where our high school leaders led other students through the "Observe, Interpret, Apply" model, and the teens loved it. Lastly, when COVID hit, the student ministry had to quickly adjust to keep ministering to students in the absence of physically meeting. We moved almost completely to digital platforms, which is home turf for the "digital native" generation. We started an Elevate online gaming team consisting of eight teens from our student ministry. I also strived to connect with our other teens on online video games during quarantine. Whether it was online games, phone calls, or handwritten cards, the quarantine forced new ways of connecting with teens and encouraging them in their faith. Through this very unique year, God has blessed the ministry in many ways. Our Student Ministry team thanks you for your continued support, and asks for your continued prayers as we seek to impact the next generation for Christ.

SUNDAY SESSIONS

We did lessons from 1 Samuel through Malachi, which concluded our lessons in the Old Testament. We spent most of our time looking at the major and minor prophets. Since I had to preach on Sunday mornings a lot more than usual this year because of the absence of a lead pastor, the Sunday Sessions experience and oversight suffered a little bit. Because of this, we saw teen attendance drop this year. With the incoming of a new pastor, my Sunday Sessions team and I will relook at the Sunday Sessions experience and give it some much needed attention.

YOUTH GROUP

Our lessons this year focused on Family, Hurt & Pain, Others, Identity, Christmas, Leadership, Spiritual Life, Doubt, Jesus, and Faith Stories. Instead of focusing on doing

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theme nights like last year, this year we focused on creating a better Youth Group experience as a whole. For example, we started having teen greeters, we expanded our “hangout” space in the beginning of youth group from being just the Fellowship Hall, to including most of the first floor, and we started a teen worship band that is unique to our group. We also added four volunteers to our Youth Group team, which helps with creating a great experience for the teens. During quarantine, we did weekly youth group games and lessons on Zoom.

LIFE GROUPS

Our life group ministry this past year took a hit. Several of our leaders who led groups left our church in the wake of no lead pastor or they moved. There were several positive things that happened though. We added a new leader who is doing a great job with his high school guys group. My high school guys group doubled, and we are diving deep into God’s Word. This fall there will be a focus in recruiting new leaders and building that aspect of the student ministry back up.

WINTER RETREAT

The Middle School theme was family. They learned how to show Christ’s love to their family and know that God loves them in the midst of a messy family life. We had nine middle school teens come along with us this year. For the high school retreat, the theme was that God loves us even when we mess up. We had great discussions with the 13 teens who came along. We look forward to another year at Black Rock!

SERVICE EVENTS

We did several service events; usually we do one a month. This year we served at In Ian’s Boots, Walnut Woods, and Hope Rescue Mission. These experiences help the teens be active in the community with their faith. We also did three service events that focused on our congregation. We did our Valentine’s Dinner; then during quarantine, students did an “Encourage the Elderly” event where they wrote letters to the elderly of our church. Our student ministry also participated in the Food Drive that was put on by the Outreach Team. These events help build connections and care across generations.

YOUTH UNITED

Youth United is a network of local youth groups. We did two events this school year before COVID. The first event was an evening event after See You At The Pole called See You At the Party. It was held at New Hanover United Methodist Church. It was a fun night, and I gave a gospel invitation towards the end of it. Over ten students gave their life to Christ that night. The other event we did was a Flag Football Tournament at Berean Bible Church. None of our teams won, but we had a fun time and during lunch a youth pastor gave a message on Christ.

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COVID

When COVID came and everything shut down, the student ministry did a lot to keep teens engaged and encouraged. We had Youth Group Zoom on Sunday nights. We did creative prizes, like pizza being delivered to their house, candy being mailed to their house, or a Christian book being mailed to their house. There were weekly Instagram challenges and Instagram Live Devotionals for a time. There were Zoom Hangouts on Wednesday nights for students just to connect with each other. There were Netflix Watch Parties every Friday night. And we started an Elevate Twitch Account, which livestreams online video games. We tried our best to make sure all of our teens were feeling connected during those months of quarantine.

Thank you everyone who prayed for the teens, gave input about the student ministry, and served in the ministry. You play a vital role in teens being impacted by God.

Dale Miller

Associate Pastor for Youth and Young Adults

Young Adult Ministry Report

This year I started a Young Adult Ministry. We met every other Tuesday night, with our first night being an ice cream social. We went through three different message series - the first being on priorities; the second being on money management; and the third being on relationships. We have been averaging about six young adults coming.

Dale Miller

Associate Pastor for Youth and Young Adults

Children's Ministries Report

It has been such a pleasure to serve in Children's Ministry this past year! God has been working in the hearts and lives of our children and their families, and it has been a tremendous blessing to witness. While we have experienced a lot of change over the last year, God has been good through it all. In June of 2019, Dawn Engleman and I began serving as Co-Directors. In February of 2020, the Lord led Dawn to accept a position in the school district. COVID struck in March of 2020, and life as we knew it changed. In the midst of the unrest, uncertainty, and change that the world has been experiencing, I rest in the certainty that God never changes, and He is in control. "He is before all things, and in Him all things hold together." (Colossians 1:17)

Kids Connection:Over 75 dedicated volunteers lovingly and faithfully invest themselves into our children on Sunday mornings. Our mornings begin with a fun time of fellowship and games followed by praise and worship, a mission moment, and prayer. Using "The Gospel Project" curriculum, we are walking through the Bible chronologically. Our Bible lesson video does a wonderful job of helping the children to visually learn about the lesson before breaking into age-appropriate classes and digging in deeper. Over the last year, we have worked from I Samuel all the way to the very beginning of the gospels.

Every few months, our offerings go to support a different mission project. The children have a heart for missions and are learning that they can show God's love and make an impact around the world and locally by giving and using their God-given gifts and talents. In the summer of 2019, Kids Connection hosted a food drive for Preston's Pantry Project, and all donations went to support Boyertown Multi-Service. In the fall of 2019, we assembled medical kits and made personalized cards for children in Uganda through Sole Hope. Our current offering project supports a local mission, Project Linus, and our children will be making fleece tie blankets for local children who have suffered trauma or illness. It has been a tremendous blessing to witness beautiful moments of love and compassion pouring out of our kids as they work together serving others.

One of my highlights from the year was our Christmas play, "How the Grinch Found Christ in Christmas." Thank you to all of the volunteers and children who worked very hard to put this together for our congregation.

Kids Connection Online: We have increased our online presence and have launched a Kids Connection Facebook page and YouTube channel. With these new online additions, we have been able to continue sharing Bible lessons throughout the week and more easily connect with one another. The overall vision of these online platforms is to help make connections between home and church. Our very first online video Bible

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lesson was on Sunday, March 15th, and we have continued to share a new lesson each Sunday since that time. While Trinity's doors were closed due to COVID, we took a break from our normal curriculum and have shared an 'Easter' series, 'Parables' series, and "Blueprints" series. Thank you to all of the volunteers and children who have helped to contribute to these videos!

VBS: After a lot of prayer and discussion, Rocky Railway VBS was cancelled due to uncertainty and safety concerns surrounding COVID. It was a very difficult decision to make, but we are very excited to share Rocky Railway VBS in July of 2021.

GAK (God's Amazing Kids): Every Wednesday night from the beginning of October to the end of April, children ages 3 through 5th grade come together for a fun night of learning about God and making friends. GAK continues to be a wonderful ministry to children and outreach to our community and preschool families.

As we work to safely and responsibly reopen Kids Connection, I ask for your prayers for wisdom and guidance from the Holy Spirit.

Thank you, Trinity family, for continuing to pray for, volunteer in, and give to Children's Ministry. God is doing a great work and is using you to share His love and the good news of God's salvation with our children. I am excited for what is ahead!

Celeste Jenkins
Director of Children's Ministries

Cornerstone Preschool Report

The ministry of Cornerstone Preschool continues to be a wonderful outreach to families in our community. Families of children who attend Cornerstone are introduced to and have gone on to attend Kids Connection, GAK, youth group, Sunday worship services, and other Trinity events. Cornerstone Preschool provides quality Christian education to children from ages 2 through pre-kindergarten. We had 122 children enrolled during the 2019/2020 school year - our largest enrollment in the 21 years of Cornerstone's existence! In order to accommodate the needs of families in our community, we added afternoon classes for the first time. Special events like the Christmas Program and the Book Fair provide opportunities to bond with our families and create memorable experiences for our children. Unfortunately, our school year was cut short due to COVID, so we missed out on some of our annual events such as Grandparent's Day, the Easter Egg Hunt, and Preschool Graduation. We are planning to reconnect with families over the summer so they have the opportunity to say goodbye.

Our Children of Promise scholarship has helped to support 10 families this year. We are very thankful for our Trinity family for the generous gifts they have given to support our scholarship fund. By doing so, you have helped to financially sponsor a child and have partnered with us in planting eternal seeds for God's Kingdom!

Our 12th annual Kids Sale was a huge success this year. It is one of our highest attended events for Trinity with hundreds of community members walking through Trinity's doors. Unsold items were donated to In Ian's Boots (shoes), Birth Right Pregnancy Center (baby items), Liberty Thrift Ministries (other clothing and toys), and community libraries (books, CD's, DVD's). We are so grateful for the support of Trinity and the parents that organize and run the sale.

For the upcoming 2020/2021 school year, most of our morning classes are full with wait lists, and we are planning to add even more afternoon classes. As preparations and plans are being made, we ask for prayer as we do our best to reopen Cornerstone in a safe and responsible way.

A special thank you to our Cornerstone Board of Directors for all of their guidance and support this year.

Please join us in praying for the children and families who will come under our care during the 2020/2021 school year. May we reflect the love of Jesus in everything that we say and do.

Celeste Jenkins
Interim Director of Cornerstone Preschool

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Pastoral Staff Statistical Report

MEMBERSHIP	2020	2019	2018
Membership August 1	370	343	350
Losses	53*	6	7
Gains	2	35	0
Membership July 31	319	372**	343
ATTENDANCE	2020	2019	2018
Average Sun. Morning Worship	292	345	344
Average Total Sunday School	89	108	115
Average Children's Sun. School	39	45	42
Average Children's G.A. K	53	39	40
Average Children's VBS	0	131	150
Average Youth Sunday School	18	25	28
Average Youth Group	29	28	28
PASTORAL ACTIVITIES	Pastor Gary	Pastor Dale	C. Jenkins
Weddings			
Funerals	1		
Baptisms			
Dedications			
Visits	4	31	4
Counseling Sessions	5	15	5
Trinity Meetings	43		66
Denominational Meetings	6	1	2
Community Meetings/Outreach		14	10
Discipleship Contacts		42	15
Children/Youth Events		142	19
Children/Youth-related Meetings		11	63
SPIRITUAL TRANSFORMATIONS			
Conversions		16	
Rededications		1	

*Our Counselor-Advocates performed a review of our membership rolls and contacted many inactive members to ascertain if they were involved in another church and if not, to encourage their return to Trinity. The large number of "losses" is the result of this review.

**The July 31st membership count of 372 was corrected to 370, as we learned of the deaths of two long-term inactive members after the 2019 Annual Report was published.

Property Director Report

The 2019-2020 reporting year was another good year of enhancement projects throughout the church building and outside grounds at Trinity. Here are some noteworthy accomplishments:

- The preschool playground was expanded and new fencing was installed around the entire perimeter. A commercial playground set was installed by several men from the church, and it has been such a wonderful addition for the children to enjoy!
- New magnetic locks have been installed on every door across the main entrance, along with a disable switch to instantly lock them should any situation arise during worship services on a Sunday or during the week while the preschool is in session.
- The boiler which supplies heat for the newer side of our church underwent a complete tune-up and oil pump re-build, allowing us to operate more efficiently for many years to come!
- A bid was secured to replace our 15-ton sanctuary A/C unit, and work is scheduled to begin in July after a slight pause due to the COVID shut down.
- Our grounds crew continues to do an amazing job with mowing and trimming the church property, as well as weeding, mulching, and tree trimming.
- A special thank you to Norman Jones and Russ Bouchat for the countless hours they spent last Fall working on filling the cracks in our parking lot with their “hot tar” machine. Because of their hard work we have been able to greatly extend the life of our parking lot!

Every year I feel very blessed to be able to help maintain and improve our Lord’s House and His property. It is a privilege to work with so many dedicated and generous individuals at Trinity who donate MANY hours towards the various projects that need to be accomplished each year. I am very grateful to be able to devote my time and energy each and every week serving at Trinity Church.

Respectfully submitted,
Matt Obarow, Property Director

Church Financial Officer Report

We are, as always, very grateful for those of you who faithfully contribute to the Lord's work at Trinity. We thank you and ask God to bless you for your generosity. Our giving has been on a slow decline over the past several years, and COVID impacted our finances most recently. In spite of this, this year's report is a healthy one overall.

You may remember that when the Friedlunds sold their home at 330 Sweinhart Rd. in 2019, they paid back to Trinity the funds that had been credited to them when they purchased the home from Trinity in 2009. Because of this repayment, we were able to pay off two of our debts to the EC denomination in full – the 2003 mortgage and the Ministry Fund arrearages. We applied the remainder of the payback - almost \$5000 - to the balance of our 2017 mortgage. These pay-offs freed up about \$1200 each month.

We continue to look for ways to save money on the operations side so the maximum amount is available to be used on the ministry side. And in these learner times, I have asked church staff and ministry leaders to pull in the reins and limit spending to what is needed for the successful operation of ministries and services at Trinity Church. Creatively finding other sources of income for ministry is encouraged. Spending for "wants" must be curtailed until our income recovers.

In spite of the decrease in income, we continue to pay all our financial obligations in full and on time, which gives a positive Christian testimony to our vendors and suppliers. We are grateful to God for His faithfulness to us!

We also made the decision to change banks. We were using BB&T but decided to move to a bank with a stronger local connection that would be able to give us non-profit benefits that BB&T/Truist no longer could. We shopped around and made the decision to move all Trinity monies to Tompkins VIST bank. We have developed a very good working relationship with our local branch.

The COVID pandemic created quite a learning curve for me. Our Cornerstone staff was furloughed as were our worship musicians. Even though churches do not participate in the PA unemployment system, a part of the Pandemic Unemployment Assistant program was available to church workers. The CARES Act offered the Payroll Protection Program (PPP), a forgivable federal loan to help businesses meet payroll expenses. Both of these programs are brand new law with no proofs or challenges, and the rules changed mid-stream more than once, making me thankful for my years as a legal secretary – being able to make my way through the "heretofores" and "wherebys" helped make the tasks doable.

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I have worked to create a “Finance Team”, but have been mostly unsuccessful so far, in spite of many “asks”. I’m grateful that Bob Mock, who for years served as Trinity’s Treasurer, has joined me on the team. If you would be interested in possibly serving on the team, please contact me – estein@trinityboyertown.org. I believe the Team will meet once a quarter to review our financial status and hold one or two additional meetings to prepare the church budget.

We have a dedicated, faithful group of volunteers who count and record the offering each week. We are very thankful for their diligence to this very important task.

If you are a regular contributor, we encourage you to use the offering envelopes we offer. This provides us with another level of record keeping and accountability. You can request a box of envelopes using the light green form you’ll find at the Welcome Desk. And for those who prefer it, we continue to offer our online giving option. Visit our website – www.trinityboyertown.org – and click on the “Giving” tab. You’ll find easy-to-follow directions there.

It is my pleasure to serve as your CFO, and as always, I welcome any questions you may have about the Trinity budget and how our funds are spent. The church books are open to all Trinity members – please just ask.

Sincerely,
Elaine Stein

Trinity Camp Scholarship Program Report

Many years ago Trinity set out to develop a program that would provide some scholarship funds to our children, youth, and adults who wanted to attend Christian camp or work camp over the summer. The way these funds are currently being raised is through the sale of grocery cards.

Here's how the program works. We purchase gift cards from Redners, Weis, and Giant at a five percent discount and sell them to you at full face value. So for every \$100 card you purchase, we deposit \$5.00 into the camp scholarship fund. You can do this each Sunday morning all throughout the year to help us provide financial assistance to our campers. Stop by the Grocery Card table in the lobby to make your purchases.

We revamped the Scholarship Program this year. Participants studied selected portions of scripture and showed what they learned by either answering questions or creating a piece of art based on the scripture. There was also some required scripture memorization. The last portion of the program required several hours of volunteer service at Trinity. However, due to COVID we asked parents to supervise their teens as they performed chores and tasks at home (outside of their normal chores). Since all the summer programs Trinity had lined up were cancelled, none of those scholarships were paid out. We did provide a scholarship to one Twin Pines camper.

We thank everyone who has faithfully purchased grocery cards. If you're not in the habit of doing that we hope you will give it a try if you usually shop at Redners, Weis, or Giant.

And thank you to Carolyn Boswell who very efficiently manages the Grocery Card Program and the Trinity Scholarship Fund account. And we are very grateful to Ginny Doyle who shared the duties with Carolyn for several years before she "retired".

Leadership Team Report

With the sudden changes in April of 2020 - Pastor John receiving a call to return to Western PA and the church his fathered once pastored - the Leadership Team prepared itself for a need to fill every gap with prayer and guidance from the Spirit. We decided to meet frequently, and immediately commissioned a Pastoral Search Committee to find Trinity a new lead Pastor either from the EC denomination or outside the denomination.

The Search Committee kept the LT informed of its progress along with the congregation explaining the very involved procedure. At the end of November, the LT had a Saturday morning set aside for a retreat to really focus on our direction. The Staff continued to put their energies and gifts into leading Trinity through this transition.

In February, the LT reviewed membership rolls through the guidance of our Counselor-Advocates with a hope of contacting inactive members and those who may have left. This will continue into 2020, since the shutdown of our church due to COVID prevented certain meetings and tasks from having the most efficient ends. Meetings through Zoom technology continued, as the Pastoral Search Team reported ups and downs with their search. However, the Lord quickly guided our paths, and with an unanimous decision from LT in May, Pastor Leslie Cool would become our new Lead Pastor starting July 1st, 2020.

The Leadership Team has faithfully watched over the finances of Trinity and just completed a budget for the August 2020 congregational meeting. We are indebted to our Staff: Pastor Gary and Pastor Dale, Elaine, Matt, and Celeste who have labored extra hard during these shut down months. Lord willing, we are working on opening our church in July. May the Lord bless Pastor Les and his wife Carol as they become a part of the Trinity family.

Respectfully submitted,

Diane Felicetti, LT Vice President

Counselor-Advocates' Report

Locally our Counselor-Advocate (CA) group has been populated reflecting a wide representation of our congregation with Matt Kumpf, Michael Montanye, Jann Huggens, & Dave Endy all agreeing to accept the responsibility. Each individual has tremendous gifts and I am so fortunate to be able to work with them. As a group we unpacked the role of CA and made a concerted effort to educate the Congregation on our role and who we are as members of Trinity. Some of the items we worked on in the past year:

- We orchestrated Pastor Appreciation for both Pastor Dale & Gary providing informational presentations and Prayers of Invocation.
- Under the leadership of Dave Endy, we worked through the membership roll and reached out to members who are no longer attending Trinity with a letter and follow up.
- We participate and offer insight at the Leadership Team level on an ongoing basis.
- Some CAs are currently involved in COVID plans for Trinity as part of the Working Group.
- Also I participated on the Search Committee for a Lead Pastor.

In closing I would like to thank the CAs, our Search Committee and the other Leaders at Trinity. I look forward to what God has planned for Trinity Evangelical Congregational Church.

Respectfully submitted,

Shawn McGlinchey
Your Brother in Christ

Pastoral Search Committee Report

The Pastoral Search Committee had quite a challenging and exciting journey in finding a lead pastor for Trinity Boyertown. We started in April of 2019 and ended our search in May of 2020. We knew our new lead pastor would need to be an excellent communicator, administrator, shepherd, and team player.

We looked within the denomination and outside. We were prayerful and humble. We knew, always, that we were here to do God's work; to listen carefully to His guidance and leading. It was a long process that took many hours of work. Thank you to those who supported us, encouraged us, and prayed for us.

I am so thankful for each person on the committee. Each member brought their unique perspective, skills and discernment to the task. We worked in close partnership with our stationing elder, Kevin Roberts, who was a wonderful asset to the team. The energy and commitment given by all was outstanding. I would be honored to work with any of these people again.

Our Search Committee vote for Pastor Les Cool was a unanimous "Yes". The EC Stationing Committee approved our choice. We then presented Pastor Leslie Cool to LT as our choice for lead pastor. At that point, the Search Committee was dissolved, and LT took on the task of "on-boarding" Pastor Les.

Pastor Les Cool was officially stationed at Trinity Boyertown July 1, 2020.

We enjoyed getting to know Pastor Les through the search process, and look forward to our growing relationship with him. We appreciate who he is, his passion for ministry and love for people. We are excited for you, as a congregation, to get to know Pastor Les, as well.

We are looking forward to a wonderful new chapter in the life of Trinity Boyertown!

Respectfully submitted,
Sue Outland - for the committee

Search Committee Members: Sue Outland: Chair, John Jenkins: Vice-Chair, Pastor Gary Bosler, Pastor Dale Miller, Andy Chesbro, Diane Felicetti, Mike Overend, Shawn McGlinchey, and Gretchen Rogers

Lay Delegate's Report

Thank you to the Trinity Evangelical Congregational Church of Boyertown for allowing me to be your Lay Delegate. As Lay Delegate I continue to represent Trinity both at the Penn-Jersey District level and at the Denomination level.

At the District level under the direction of Reverend Ralph Owens, we have increased our meeting frequency as we all deal with COVID. Through this group I have been able to share best practices for working through COVID policies & practices and personally would like to thank Rev. Wayne Houck of Royersford EC for sharing the information his Church has developed. More significantly the prayer network of the Penn-Jersey District has been a great blessing to me and our Church through this ministry.

At the Denomination level we have cancelled this year's National Conference and have postponed some items while others have been handled via Zoom meetings. The work of God's kingdom in the EC Church is still ongoing despite COVID. As a Denomination we will begin the search for a new Bishop as Bishop Bruce Hill will be completing his current term in 2021. Please pray for God to bring forth a leader for our Denomination. Currently we are working through proposed amendments to our discipline provided by the National Ministry Team.

In closing I would like to thank the Leaders at Trinity and within our Denomination. I look forward to what God has planned for Evangelical Congregational Church.

Respectfully submitted,
Shawn McGlinchey
Your Brother in Christ & Lay Delegate

First Impressions Ministry Team Report

The First Impressions Ministry (greeters, welcome desk teammates, and coffee servers) is one of the most important ministries we have at Trinity Church. I say that because making people feel welcome anywhere, not just church, breaks down walls they may have built. As a society, I feel we are becoming more cynical every day and we make assumptions about places we plan to visit before we ever arrive, which includes church. This is why first impressions are so important. With regards to building the kingdom of God, our ministry team is driven by two mottos: GOD experiences begin with GOOD experiences; and first impressions lead to long-lasting impressions. The mission of our church is to help people love and follow Jesus and we do that through teaching, connections, discipleship, small groups, and various other active ministries. However, if a person or family does not feel welcome, they will not return to experience anything we have to offer them. This is why I am extremely passionate about our First Impressions Ministry and it is the reason I have led this team for the last five years.

Over the last year, we added several new volunteers to the team and they are doing a great job at making people feel welcome at Trinity. Unfortunately, we have also lost some great volunteers due to relocation, absences, and transitions to other ministry teams. In the midst of it all, we have welcomed many new families into our church body despite not having a lead pastor. This is primarily due to the amazing people we have on this ministry team. They understand the importance of first impressions and they treat our attendees and guests accordingly. I could not be more proud of this team and I look forward to leading them in the future.

This is where I have to make a call to action. This team is in need of more volunteers. We have a great team but there are also many holes on a Sunday morning we need to fill, especially at the Welcome Desk. Normally, I would be able to fill the holes, but over the last year of not having a lead pastor, I was not able to do so. Even though we had some great moments, the First Impressions Ministry team felt the burden of a lack of volunteers. Therefore, my call to you is to consider becoming a part of our team in 2020-2021. We are in need of volunteers to hand out bulletins and welcome people from the lobby into our sanctuary as well as volunteers to “man” the Welcome Desk on Sunday mornings. This desk is important for welcoming guests, answering questions, directing people to the right locations, and being a presence in the lobby for any other needs. It seems like you need to know everything about our church to serve in this manner, but it is not as difficult as you may think. You don’t need all the answers. You just need to love people.

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Please email me at gbosler@trinityboyertown.org if you are interested in serving in any area of the First Impressions Ministry moving forward. We would love to have you as a part of our team.

Your brother in Christ,
Pastor Gary Bosler

Congregational Care Ministry Team Report

VISION: To unite church members and create a sense of ownership amongst the congregation to make Trinity a “Place to Belong”.

MISSION: The Congregational Care Ministry at Trinity Church does not want anyone to feel like they are alone in their time of struggle. Our mission is to walk beside them in the valley.

METHOD: In theory, our method is simple. We want to use people’s “story” for the good of the church. For example, if someone has a history of addictions, depression, or divorce, and they are through that valley, we would like to use their story (their knowledge, wisdom, and experience) to walk alongside someone else who may be currently struggling with similar issues.

Everyone has a story! We don’t want to keep it in a box all locked up.

With this in mind we have set up a section on the church website for people to sign up. They can sign up to be a buddy (actually volunteering to walk alongside someone when a need arises), they can sign up to deliver meals, or collect and deliver donations. There is also a section where a person can ask for help or nominate someone who may need assistance of some sort.

We would like to get to a point where we have enough volunteers that we can assign “Task Leaders.” These people would be responsible for the implementation and oversight of specific areas of need. One example is a “Maternity” task leader who would be responsible for identifying needs of expectant mothers (some may need a buddy, some may need donations of some sort, and some could just use a meal train after the birth of their child) and tasking it out to a volunteer.

As the number of volunteers increase we will be able to expand our capabilities and areas of reach.

Because of Jesus,

Matt and Kirstyn Venezia

Discipleship Ministry Team Report

A year has gone by since Trinity seemed to go through so many changes and uncertainties. The Grow Team was renamed into the Discipleship Ministry. I can honestly report that we experienced a great revamping with all the original members gone and feeling that new members and a new lead Pastor to help guide would have to be found.

Much energy went into our search for a Pastor, yet God continued to bless the already established life to life groups and larger groups with faithful leaders who simply followed in obedience to the Great Commission to build disciples. Approximately a third of our membership have found the great blessings of being in groups that meet regularly and share the Christian journey with them.

Our Lenten initiative called "Don't Give up: Fixing our eyes on Jesus", by Kyle Idleman proved to be both prophetic and timely. While we had everything in place for groups to meet and study this book, COVID changed everything. I know groups tried to establish connecting through Zoom or calling or texting spiritual truths. Nonetheless, we have seen the richness of a Creator God who has given us a great pause to reflect on so much of the spiritual condition of our humanity.

As the Discipleship Team with new members in place wait on the Lord to guide a new path with our new Pastor, I will have as our goal an environment at Trinity which transforms the believer's walk "like a tree planted by streams of water, which yields its fruit in season, and whose leaf does not wither--whatever they do prospers ." (Psalm 1) Not only is Discipleship about teaching Biblical truths to others, but how the Lord is taking us through this great pause to remember the number one relationship is with Him. John Eldredge released this prophetic writing in early 2020 in his newest book, "Get Your Life Back, Everyday Practices for a World Gone Mad",. He writes: "The world has gone completely mad, and it's trying to take our souls with it.....Now, if we had more of God, that would really help. We could draw upon his love and strength, his wisdom and resilience. After all, God is the fountain of life (Psalm 36:9). If we had more of his lavish life bubbling up in us, it would be a rescue in this soul-scorching hour."

Looking forward to a year of living waters flowing through Trinity!

Respectfully submitted,
Diane Felicetti, Discipleship Ministry Leader

Prayer Ministry Team

Prayer is a learned two-way conversation with God: listening and speaking,

“To be a Christian without prayer is no more possible than to be alive without breathing.”
Martin Luther King Jr. This statement is also true of the church, since the followers of
Jesus are the church. God has been teaching us and drawing us into a deeper
understanding and practice of prayer.

Three small groups focused on prayer were offered during the day and were well
attended.

Tuesday evening prayer meetings continued with a faithful group of pray-ers, even
though we were small in number. During the quarantine these meetings were held using
Zoom, and our numbers increased.

Since August 2019 we have volunteers available to pray with any individuals who come
forward to the altar after each service. And once again in 2019, we had pray-ers on-site
during the entire Kid’s Sale. On Sunday mornings either I or another pray-er is on-site
praying during and for the 10:30am service.

In August 2019 I began recruiting a team of Prayer Warriors. Each week I send out a
letter via email and US mail with a list of daily prayer requests. To date I have 39 Prayer
Warriors, some of whom are our home-bound friends. If you would like to join this team,
please email me at steinoley2@yahoo.com.

A special congregation-wide effort to pray for the lost in our circles of influence was
derailed by COVID as were plans for the National Day of Prayer.

Prayer Ministry plans for 2020-2021 include

- having individual(s) on-site praying during worship and major events held in our
building and increasing prayer ministry at the altar following worship services.
- offering studies on prayer during the evening.
- increasing attendance at our weekly corporate prayer meeting.
- scheduling individual(s) who are committed to daily pray for our pastor and his
family.

I want what’s on God’s heart to be what’s on my heart,

Bob Stein

Human Resources Ministry Team Report

As a new ministry team for Trinity developed through the approved bylaws and governance structure last August, this first year encompassed a building year to assemble ministry team members. The guidance of the Leadership Team Vice President and faithful prayers and support from the Prayer Ministry Team Leader was deeply appreciated. An initial review of human resource documents, files, processes and procedures took place through meetings with the church Office Manager/Financial Officer and the Director of Cornerstone Preschool. After several months of prayer, two team members were acquired with beginning conversations and plans to meet and flesh out initial work/direction when the COVID situation began.

With the arrival of a new lead Pastor for Trinity, the Human Resources ministry team looks forward to direction and collaboration in delving into this essential functioning for Trinity Church and caring for the needs of all its employees.

Respectfully submitted,
Lynelle Fitzmier

Tech Ministry Team Report

First off I want to thank the entire team for volunteering and the work they do.

Since August 1, 2019

- we have had some new volunteers join to help out with sound and projection.
- and recently we started livestreaming – we have gotten a streaming service and also streaming software to do this.

The Tech Ministry area covers everything from lights to sound, projection, etc. The main goal of this ministry area is to provide the IT and A/V technology necessary to support the vision of the staff and ministry teams. We are involved in not only Sunday morning services but also the Christmas concert, Sportsmens Dinner, kids programs, etc.

Anytime we have an upgrade in technology we continue to see the benefits this new equipment has on the church. We have added livestreaming to Tech Ministry here this June. Now at the time I am writing this it's our 2nd week at livestreaming. Yes we have had some problems with livestreaming. Sometimes we have to work out the kinks. That's the life of a tech person. The future benefit of it will be good. By livestreaming not only are we reaching our congregation who cant come to church but also we are stepping out of these four walls to a world that can watch and listen - a world that needs Jesus.

“He said to them, "Go into all the world and preach the gospel to all creation.”

Mark 16:15 NIV

We live in a time that we get to use technology to reach people in ways that weren't even possible for the generations before us.

The Tech Ministry team is the happiest when the technology of the church just works, which means people can spend less time trying to make things work and more time on doing the work of the ministry that God has called them to. We are often invisible, working behind the scenes quietly. We are joyful in knowing that other people's ministry goes smoothly because of the work we have done.

Respectfully submitted,

Joe Slavinski

Media Ministry Team Report

The Media Ministry was a new team we decided to add to our church in the beginning of last reporting year. I was already the media “guy” anyway, but we wanted to make it an official team at Trinity. For your information, media primarily refers to visual forms of communication, such as video production, PowerPoint presentations, graphic design, etc. Currently, I am still the only team member with one additional person who helps me when he is asked, but I hope to expand our team as we move forward into the future.

With that in mind, we continue to produce various types of visual media for our church. We design and provide invite cards for Sunday morning services, special events, and holidays. We create slideshows and countdown videos to keep people informed of upcoming programs and events. We help other ministries, such as Cornerstone Preschool, with the production of videos to help them celebrate special moments. I personally will continue to utilize all forms of media to help Trinity reach people for Jesus and to keep our church constantly informed. However, as we move into 2021 and beyond, I will be looking for volunteers to serve in the areas of photography, social media, graphic design, and video production. It would be advantageous for our church to add more talent to this ministry team.

Your brother in Christ,
Pastor Gary Bosler

World Missions Ministry Team Report

Trinity Church helps to support 18 full time missionaries and 3 missionary groups through the Global Ministries Commission of the Evangelical Congregational Church. We support the Denominations administrative efforts as well as local missional churches.

There are five sections to the AMF budget. The Denominational Missions Offerings, Missions Support through the Global Ministries Community, Support Funds for Missions Works, Additional Outreach Ministries and a Miscellaneous category. Here is a summation of the mission efforts:

General Denominational Missionaries

Dan & MaryLynn Wills – Bible Translation with JAARS.

Brian & Missy Wagner – Teachers with Rift Valley Academy in Kenya

David & Conce Roof – Church support, planting and community outreach in Belem, Brazil

Jonathan & Kathy Wilson – Bible Translation in Ukarumpa, Papua New Guinea

Joe & Wendy Toy – Preaching and community outreach centered in SE PA and New Jersey

Ken Sears – Teaching, preaching, and outreach in the Ukraine

BJ and Rachel Whittaker – Church planting in Spain

Kurt Graff – Training Missionaries with Café 1040

Robert & Bettina Schaeffer – Ministering to the homosexual community.

Dan & Melinda Moury – With Wycliffe Bible Translators producing documentaries and promotional videos.

Gloria Smethers – Nurse working at a retirement home for missionaries in Florida

Ed & Val Schubert – Community outreach and schooling in Honduras.

Jamie & Anita Farr – Wycliffe Bible Translators – Church workforce administration.

Dave Hershey – Penn State Campus Ministry

Independent Missionaries

Dan & Carolyn Rehder – Spreading the Gospel to the Deaf with Wycliffe

Denny Kriczky – With CRU - Helping men to lead Godly lives (New this year but we had supported him in the past)

Kate Wetzel – Penn State Campus Ministry

Brian & Esther Hudson – Spreading the Gospel in the Middle East

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World Mission Organizations

Evangelical College of Theology – India Facility
EC Church of Liberia
EC Missions General Fund

Local Outreach

Helping Pottstown Bible Church as well as other local outreach needs.

The Adult Missionary Fellowship met as best we could in person, online, and via email. We had missionary speakers visit with us as they were available. With the difficult times over the past few months we were not able to meet the full giving responsibilities to our missionaries for the month of May. We hope to be able to make up for this very quickly. Good economy or bad, we can look forward with great anticipation because it is the economy of God that fuels the spreading of His Kingdom. Even during difficult times we remained true to our responsibilities as a church that is focused on spreading the Good News of Jesus Christ and His saving Grace and ultimate sacrifice. We can look forward to facing challenges and receiving untold blessings as we follow our Lord.

Sincerely,
Chas. Krause

Community Outreach Ministry Team Report

Being The Hands And Feet Of God In Our Community To Further God's Mission.

With Community Outreach being a brand new mission team we had to start from scratch. I formed a leadership team consisting of Dale Miller, Mike Creed, and Dan Mindrup. We held several meetings and came up with some big ideas like pushing-out into local community events, participating in the Boyertown Halloween parade (most likely building a float to showcase our VBS theme for the year), developing a helping hands ministry (helping with home repairs and other manual labor tasks for people in need in our community), hosting a church-wide work day with local nonprofit organizations to be a blessing to our community.

Once we came up with these ideas we knew we needed an army of church goers to help execute these big plans. After we introduced ourselves to the congregation and manned signup tables in the lobby for people to show their interest in being the hands and feet of God and having everyone walk past us looking at the floor so they wouldn't make eye contact, we realized these big plans of ours had to be dialed back and recalibrated.

WHAT WE DID THIS CHURCH CALENDAR YEAR

Home repairs and prep for Thea:

Thea was in an abusive relationship with her husband and needed a way out. Thea and her three kids were taken in by friends and in time found a modest place to live that fit her budget. Side note - she home schools her kids and also works three jobs. The apartment she found was in really bad shape and only had one bedroom. Teams of people from her church put a lot of time and effort into upgrading the kitchen, upgrading the bathroom, hauling out trash, and painting the place from floor to ceiling. I was roped in because of my construction experience. First, the family room and foyer needed a door so it could serve as Thea's bedroom. I just so happened to have a pair of beautiful frosted glass doors I kept from a job and had been sitting in my basement for a year. My friend Andy Engleman had the perfect amount of stone left over from a job that he was happy to use up. What God allowed us to throw together was pretty remarkable. We also installed another door from the kitchen to the kids' bedroom as well as installed ceiling tiles.

Photos of Thea's Outreach Project:

<https://drive.google.com/drive/folders/1rZpHKHuFOInoSB4e015V5TYkMVM62RHI?usp=sharing>

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Mercy Pregnancy Center Drive:

Mercy Pregnancy reached out around Thanksgiving saying that they were running low on baby clothes, diapers and other baby needs. Trinity already had three or four drives going on in our lobby that would be running until Christmas so it didn't make sense to throw one more onto the pile. I noticed an opportunity at the Spring Valley YMCA where I work and had a drive for Mercy there instead. We generated about 20 to 30 outfits, several cases of diapers and other baby needs as well. They picked it all up at Trinity before Christmas.

The Christmas Play:

In no way am I saying that Community Outreach held the Christmas play. Donna Swoyer, Shanna Tolson, and Loree Stein worked tirelessly to execute the children's play and did a phenomenal job. The Community Outreach team (Mike Creed and I) did help out with making props, helping out at rehearsals, and the setting and break down of the stage. It was a lot of fun, it brought a lot of outside people into our church, and the kids did a wonderful job with the performance. I can't wait to help again next year.

Photos of Props: <https://drive.google.com/drive/folders/1ubxSptUjAfYWDcr3gR0Mh4U-PYYUGtQg?usp=sharing>

COVID Food Drive:

During the first month of the COVID pandemic, I noticed a lot of people were eager to help others but didn't know how or where to do so during that time of social distancing. I read in my Gilbertsville Elementary school newsletter that the Boyertown Multi-Service food pantry was running low and needed help. After brainstorming with my team and praying about it, we came up with a pretty air tight plan for a food drive. People could come and drop off food, paper goods, and cleaning supplies to the church parking for two hours in the morning and two hours in the evening. They could drive up, pop their trunks so we could safely receive their donations, and they could drive away while maintaining social distancing. We also provided an option for people who didn't want to leave their homes for a porch pick up. My favorite God moment of the year happened during this food drive.

It started with an email from Dale, or Dale's beard, not sure because that thing has a mind of its own. Dale said there was a woman who had a porch pick up for us. I noticed it was on the way for Mike Creed who was heading to the church that morning to help man the morning drop off time with Dan Mindrup. Mike texts me early that morning because he was having trouble finding the woman's house. DISASTER!! is what I'm thinking. I wasn't able to help with the morning shift, which I felt horrible about. Mike had already volunteered to help with the morning drop off, the evening drop off, volunteered

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his truck and both of his trailers to haul the food and was on the hook to drop the food off the next day to the Multi-Service with Dan. Now I've asked him to pick up this woman's donation and he can't find the house and he's towing his trailer around this little neighborhood with narrow streets. Can it get any worse?!? But oh, how God works with that mess!!! Since Mike is lost he stops and asks a gentleman where he can find the street this woman lives on, explaining to the gentleman that our church is hosting a food drive and Mike is here to pick up her donation. Mike finds the woman's house, grabs the donation and heads out of the neighborhood. On his way out the gentleman that gave him directions flags Mike down to stop. He explains to Mike that his own church was going to hold a food drive but cancelled it due to COVID and asks Mike if he's willing to take the donation. Before Mike even got to the church the back of his truck was all but filled with food?!?!?! LOAVES AND FISHES, PEOPLE!! LOAVES AND FISHES!!!

Only through Facebook posts and Gary and Dale getting the word out on Sunday mornings the power of the Holy Spirit swept through our congregation and community. We donated 2,300 pounds of food, paper products, and cleaning supplies to the Boyertown Multi-Service. It was the largest donation they had received during the pandemic. We also raised over \$800 for the Boyertown Multi-Service.

Photos of food drive:

<https://drive.google.com/drive/folders/1O7XYicBjaFaaRbZhpOdRQCL9hJGaKV1?usp=sharing>

Helping Hands Kind of...

Dan Mindrup is helping Shirley Klee, a woman in our church who had a stroke, get her new living space safe for her as she recovers. She will soon return home from rehab, and we needed to make sure her floors can support a heavy hospital bed and that there are no trip hazards for Shirley. He helped shore up the flooring to fix the problems.

Sportsmen's Dinner:

Steve Rothenberger has been "the Project Manager" for these outreach dinners for five years at Trinity. The 2020 dinner (held the Saturday before COVID shut things down) was another **HUGE** success - we had 12 first time commitments to Christ and over 20 re-dedications; we helped a wounded Veteran thru UVA; and a young man dealing with cancer thru MOPA. We are prayerful that we can continue the tradition and do this again next year. You don't have to be a hunter, or even an outdoorsman to get something out of these programs ...we do our best to gear them towards families and our community! Going forward we can always use more volunteers to help, because many hands make light work, but probably the biggest need we have is for folks that are willing to champion the cause and seek out "sponsors".

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God's Garden:

Jackie latesta heads up the organic garden on the southeast corner of Trinity's property. The garden began in 2014 with 600 sq ft.; this was increased in 2019 to 1800 sq. ft. in 2019, volunteers donated a total of 130 hours and, 728 pounds of produce that was shared through Boyertown Multi-Service, Boyertown Salvation Army and the community. Since the garden began, we have distributed over 5,000 pounds of fresh organic veggies. The 2020 garden is in full swing and so far we harvested and shared 325 pounds of beans, squash and more! Potatoes and tomatoes along with peppers and a fall planting of several crops will enable us to share God's provisions with many more people. We receive donations from Trinity members, Glick's Greenhouse, Walmart, Agway and Hollenbach's to cover the garden costs. And we have a core group of 12 "garden disciples" who are amazing. The staff at both Multi-Service and Salvation Army are thrilled to receive the donations of fresh produce, as are their clients. Praises to our God who has blessed the garden and our community.

GOALS FOR NEXT YEAR

We will work with Pastor Les to decide together what activities we can host/participate in so we can share God's love with our community.

Build the Team:

I was rather deflated when no one signed up for the community outreach team. After talking to LT and other people in the church, it became clear that we have to get up there and try again.

Community Events:

If community events ever happen again, the Community Outreach Team will be there to participate. We would love the community to know where we are and that we have a place for them to worship and serve the Lord.

Mercy Pregnancy Centers Baby Bottles:

Before the pandemic we were going to give out baby bottles for people to fill with money to give to Mercy. Looking forward to getting them out to the congregation once we get back into church.

Dale and the Teens:

Dale has reached out and would like to team up with Community Outreach and a few service projects in place of the missions trip that was cancelled this year.

Excited to serve,
Chris Piazza

**MINUTES of the ANNUAL MEETING - TRINITY E. C. CHURCH OF BOYERTOWN
SUNDAY, AUGUST 25, 2019**

During this morning's Celebration of Ministry service, Dawn Engleman and Celeste Jenkins shared about the work they are doing as co-Directors of Children's Ministries and Cornerstone Preschool. VBS was a success and they are gearing up for the beginning of Cornerstone Preschool after Labor Day and the beginning of G.A. K. in October. They are both very excited to use their giftings and abilities so that Children's Ministries and Cornerstone Preschool at Trinity continue to glorify God. Pastor Dale Miller shared an overview of the learning, serving, and fun that has been a part of Elevate Student Ministries in 2019. All three staff members thanked the congregation for its support, caring, and all the volunteer hours that help make their ministries successful. Both ministries are looking for additional workers and urged those with interest to reach out to them.

After the service ended, there was a 10 minute break before the Annual Meeting began.

Pastor Gary Bosler called the meeting to order at 11:00am. He asked all members of Trinity Church in attendance to sit in the middle two sections of the sanctuary.

Tellers for the meeting were appointed – Tyler Kapp, Charles Krause, Fred Saul, Joe Slavinski, and Jim Stauffer. Elaine Stein was appointed secretary of the meeting.

In order to establish quorum for the meeting, members were asked to sign in. After checking the sign-in sheets against the membership rolls of Trinity Church, Pastor Gary announced that we had achieved quorum – there were more than 47 members present.

Pastor Gary introduced the first matter on the ballot – the Fiscal Year 2020 budget. A slide showing Trinity's financial status as of 7/31/19 and a summary of the proposed FY 2020 budget was displayed. He also pointed out a correction to the Annual Report – the amount still due on the 2015 Ministry Fund arrearage had been reported by EC Center as \$11,000 when it actually was \$16,000. This correction will be made in the original Annual Report on file.

He stated that the information in the Annual Report looks different because the budget categories have been changed to reflect the new Ministry Team-based set up. There are several new categories, and other categories have been moved under the heading of the now-appropriate Ministry Team. We also have included all of Cornerstone Preschool income and expenses in the budget.

TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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He asked for a motion to approve the proposed FY 2020 budget as prepared. The motion was made by Mary Ann Moyer and seconded.

Pastor Gary called for questions or comments from the floor.

Dave Ward asked what percentage of Trinity donors use online giving. Elaine Stein said there are about 20 families that regularly contribute via online giving. She does not know how many giving units we have in total so she can't provide a percentage. He asked if there is a possibility of paying less for these services. Elaine reported that in 2019 we did change provider to EFT Corp. and that is saving us between \$6-800 per year. There are some set base fees and some fees based on the amounts contributed. Elaine also said that we are now offering Cornerstone parents the option of paying tuition through our online provider. If they choose to pay with a credit card, parents are charged a 3% surcharge fee.

There were no other questions regarding the budget, so Pastor Gary introduced the other matter on the ballot – the slate of election. A slide was projected that showed all staff, all Counselor-Advocates and all Ministry Team leaders who will serve on Leadership Team, as well as three other positions up for approval – Lay Delegate (Shawn McGlinchey), Church Historian (Hank Bishe) and Mission Committee Chairperson (Chas Krause).

He called for a motion to approve the slate of election as prepared. The motion was made by Peg Stuart and seconded.

Pastor Gary called for questions or comments from the floor. There were none.

Pastor Gary then called for the tellers to distribute the ballots. He instructed Trinity members to carefully read the ballot, cast their vote and pass their completed ballot to the center aisle. When all the ballots were collected, the tellers counted and tallied the votes.

Pastor Gary reminded the membership that according to Roberts Rules of Order, a simple majority is needed for today's vote.

Pastor Gary announced the results and that both issues passed:

Slate of Election	FY 2020 Budget
Yes – 80	Yes – 78
No – 0	No – 1
Abstention – 1	Abstention – 2

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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Pastor Gary asked for a motion to allow the Leadership Team to approve the minutes of today's meeting. Valerie Overend made the motion, which was seconded. He called for a voice vote. The result was a unanimous "aye" vote.

Then he asked for a motion to adjourn the meeting. The motion was made by Chris Piazza, seconded and carried by a unanimous "aye" vote.

Respectfully submitted,
Elaine Stein

Administrative Committee Report

MEMBERSHIP GAINS AND LOSSES

8/1/19 - 370

Additions:

Pastor Leslie Cool	7/1/20	Transfer from Akron PA Grace E.C. Church
Carol Cool	7/1/20	Transfer from Akron PA Grace E.C. Church

Losses:

William Salerno	9/1/19	Removed at his request
Michelle Salerno	9/1/19	Removed at her request
Nancy Work	9/23/19	Death
Carol Pace	12/3/19	Removed at her request
Samantha Scholl Janzow	12/3/19	Removed at her request
Doris Moser	12/3/19	Learned of her death (12/7/17)
Tami Scheetz	12/3/19	Removed at her request
James Jones	12/3/19	Removed at his request
Lisa Jones	12/3/19	Removed at her request
Bryan K Smith	12/3/19	Removed at his request
Julie Stitt	12/3/19	Removed at her request
Martha Bentley	12/3/19	Removed at her request
Mike Lippincott	12/4/19	Removed at his request
Marsha Lippincott	12/4/19	Removed at her request
Lauren Jones	12/4/19	Removed at her request
Norman R Jones III	12/4/19	Removed at his request
George Sheeler	12/4/19	Removed at his request
Gail Sheeler	12/4/19	Removed at her request
Scott Stitt	12/4/19	Removed at his request
Kyle Young	12/4/19	Removed at his request
Allison Christman	12/5/19	Removed at her request
Andrew Economopoulos	12/5/19	Removed at his request
Jacob Henschel	12/5/19	Removed at his request
Jennifer Lahr	12/5/19	Removed at her request
Wayne Lahr	12/5/19	Removed at his request
Brittney Pettis	12/5/19	Removed at her request
Mark Pettis	12/5/19	Removed at his request

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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Jeffrey Miller	12/6/19	Removed at his request
Denise Miller	12/6/19	Removed at her request
Kathryn Sickel	12/7/19	Removed at her request
Debra J Smith	12/7/19	Removed at her request
Brian Allen	12/11/19	Removed at his request
Dana Wolfe	12/12/19	Removed at her request
Michael Wolfe	12/12/19	Removed at his request
William Master	12/16/19	Removed at his request
Mary Hess	12/20/19	Removed at her request
Barry Hess	12/20/19	Removed at his request
Shirlianne Crider	12/20/19	Removed at her request
Dean Crider	12/20/19	Removed at his request
Brenda Rath	12/20/19	Removed at her request
Don Himlin	1/9/20	Removed at his request
Evelyn Himlin	1/9/20	Removed at her request
William Scheetz	1/13/20	Removed at his request
Nancy Sahakian	2/21/20	Transferred to Trinity Royersford
Bill Boswell	2/24/20	Transferred to Trinity Royersford
Mary Lee Boswell	2/24/20	Transferred to Trinity Royersford
Kathryn Drumheller	3/11/20	Death
Marcy Solazzo-Marks	5/6/20	Death
Julie Umstead	6/2/20	Removed at her request
Gertrude Long	7/12/20	Death
James Sahakian	7/15/20	Transferred to Trinity Royersford
John Ellis	7/24/20	Removed at his request
Rosalie Ellis	7/24/20	Removed at her request

7/31/20 – 319

All of the members who were removed in Dec. and Jan. were the result of our Counselor-Advocates reaching out to folks who had not been attending Trinity Church for many years but had remained on our rolls as Inactive Members. You will notice that section of the membership listing contains many fewer names this year.

OFFICIAL MEMBERSHIP ROLL - JULY 31, 2020

According to our Church Discipline, a Member in Good Standing is one who fulfills four responsibilities during the year:

- Worships faithfully as physically able
- Partakes of the Lord's Supper
- Supports the church financially as God prospers
- Lives in harmony with the E.C. Discipline

This list is published to remind all of our members of the opportunities and responsibilities of membership and to encourage the highest level of participation possible.

MEMBERS IN GOOD STANDING

AGELWEI, MARIE

BEAN, KEVIN

BISHE, CINDY L

BISHE, HAROLD

BISHE, JEAN

BISHE, MARK

BOSLER, GARY

BOUCHAT, RUSSELL

BOUCHAT, SHARON

BOWER, BARBARA

BOYER, GARNETT

BOYER, LEVERNE

BROWN, DAN

BROWN, KELLI

BURGER, HENDRIK

BURGER, JESSICA

CARPENTER, BETH

CARR, MEGHAN

CARR, TIMOTHY

CARRAGHAN, DON

CARRAGHAN, JUDY

CHESBRO, ANDREW

CHESBRO, SALLIE

CHOATE, KELLY

CLEMENS, GEORGE

CLEMENS, SANDRA

CLEMENS, VANESSA

COOK, RUSSELL

COOK, SUSAN

DETWEILER, DARRYL

DETWEILER, DENISE

DOYLE, GINNY

DUCOMMUN, SHARON

DUCOMMUN, WILLIAM

ELLIOTT, DENNIS

ELWELL, MICHAEL

ELWELL, MINDY

ENDY, CHRIS

ENDY, DAVE

ENGLEMAN, ANDY

ENGLEMAN, DAWN

ENGLEMAN, MARIE

ENGLEMAN, RONALD

FELICETTI, DIANE

FELICETTI, PAUL

FINE, DAVID

FINE, REBECCA

FITZMIER, LYNELLE

FRITZ, SHANNON

FRITZINGER, KEVIN

FRITZINGER, MICHELE

FRYER, GRACE

FRYER, PATRICIA

GEIGER JR, EARL

GEORGE, SHERRY

GERANCHER, BETH

GRIMALDI, CAROL

GROFF, PAM

HAFER, PEGGY

HARNER, CAROL

HARNER, ESTHER

HARNER, NORMAN

HAZEL, JOHN

HAZEL, MARY

HEYDT, CHESTER

HILBERT, GARY

HILBERT, PAULA

HOFFMAN, DAVID

HOFFMAN, DAWN

HUGGENS, JANN

IATESTA, JACQUELINE

IATESTA, KENNETH

TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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JENKINS, CELESTE
JENKINS, JOHN
JONES, DEBBIE
JONES, NORMAN

KAPP, KAREN
KAPP, TYLER
KERR, GLORIA
KNIER, DON
KNIER, SUSAN
KOVACH, NANCY
KRAUSE, CHARLES
KRAUSE, MARY
KREISCHER, SHIRLEY
KRUPP, ROBERT
KUMPF, ELEANOR
KUMPF, MATTHEW
KUMPF, RACHEL

LAHR, LENOIR
LAHR, ROGER
LANDIS, ADRIENNE
LANDIS, DEREK
LANDIS, GAIL
LANDIS, TERRY
LARKIN, FRANK
LARKIN, KATHY
LEARY, JOYCE
LEFFEL, DAN
LEFFEL, RITA
LINDSAY, PAT
LINDSAY, WILLIAM
LUCAS, PAT

MAUGER, MARLENE
MAUGER, TOM
MAURER, JAMES
McCAULEY, ERIN
McGLINCHEY, JILL
McGLINCHEY, SHAWN
McHENRY, ANN

MERTZ, ANITA
MILLER, DALE
MILLER, DOROTHY
MILLER, LYNN
MOCK, ROBERT
MONTANARO, ROSEANNE
MONTANYE, MARISSA
MONTANYE, MICHAEL
MONTANYE, PHOEBE
MOORE, HARRY
MOORE, SANDY
MOSER, RALPH
MOSER, SANDRA
MOYER, JUDY
MOYER, MARY ANN
MOYER, STERLING
MOYER, TINA
MOYER, WILLIAM
MYERS, JUSTINE
MYERS, TOM

NICOLOSI, CATHY

OBAROW, MATTHEW
OBAROW, SARA
OSSMAN, COLLEEN
OSSMAN, IRENE
OSSMAN, KAREN
OSSMAN, RICK
OSSMAN, VERDELLA
OUTLAND, BRUCE
OUTLAND, SUE
OVEREND, MICHAEL
OVEREND, VALERIE

PANTANO, GARY
PATRICK, SHARON
PELACHICK, DARBIE
PIAZZA, CHRIS
PIAZZA, JENA
PIRRELLO, FRANCESCA

RATH, LEE
RICHARDSON, DOREEN
RICHARDSON, JEFF
ROGERS, GEORGE
ROGERS, GRETCHEN
ROTHENBERGER, LUKE
ROTHENBERGER, REBECCA
ROTHENBERGER, SETH
ROTHENBERGER, STEVEN

SAUL, FRED
SAUL, KAREN
SCHLEGEL, LINDA
SCOTT, TAMMY
SHARP, SYLVIE
SLAVINSKI, JOSEPH
SMITH, ANN
SMITH, MARLENE
SNOVEL, MARY ANN
SONDER, ANNA
STAUFFER, JIM
STAUFFER, SUSAN
STEIN, ELAINE
STEIN, ROBERT
STUART, PEG
STUART, ROBERT
SWAVELY, DANA

UHLER, SUSAN
UPDEGROVE, HENRY
UPDEGROVE, JOANANN

VENEZIALE, KIRSTYN
VENEZIALE, MATTHEW

WAMPOLE, TAMMY
WARD, DAVID
WARD, ROBIN
WEBSTER, CHARLES
WEISER, DANIEL
WEISER, DEBORAH

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WEISER, JOANNA
WERNER, DONNA
WERNER, WARREN

YENTSCH, RUTH

ZAJAC, HOLLY
ZAJAC, MATTHEW
ZERN, BARBARA
ZERN, KENNETH
ZIEGLER, KIM

ZIEGLER, LINDA
ZIEGLER, WILLIAM G
ZIEGLER, WILLIAM T
ZIMMERMAN, VAUGHN
ZIMMERMAN, WENDY

INACTIVE MEMBERS

ACITO, JIM
ACITO, KIM
ALGEO, BRAD
ALLEN, NICHOLE
ALLEN, TONY

BARTHOLOMEW, MARY
BENEDICT, TONYA
BLACK, FRANCINE*
BLACK, RICHARD*
BLACK, TAMMY
BROWNE, KEVIN
BROWNE, TANYA
BUCCI, GLENN
BUCCI, MIYUKI
BURGER, JOAN

CHRISTMAN, KAREN*
CHRISTMAN, RICK*
CLARK, MICHAEL
CLARK, RHONDA
CONLEY, KRISTIN*
CONLEY, PAUL*

DERR, COLLEEN
DERR, GARY

FINNEGAN, GARY
FINNEGAN, MELINDA
FORT, THERESA

GEISS, RICHARD
GEISS, SUZANNE
GILBERT, KAREN

HARDGROVE, EILEEN
HARDGROVE, TIMOTHY
HEIMBACH, CLINT
HEIMBACH, JENNIFER
HILL, DAN
HILL, MARY
HOLLEY, GLENN*
HOLLEY, JOAN*

KEIFER, LAUREN
KELIUS, HOLLY
KREMM, BECKY
KULP, HOLLY
KULP, JEFFREY
KULP, KIM

LAUBENHEIMER, GARY
LEARY, JIM
LEARY, MARY
LINDSAY, JOHN*
LINDSAY, LORI*
LYTLE, DOUGLAS
LYTLE, ELIZABETH

McCLURE, DAN
McCLURE, WENDY

McLAUGHLIN, LEE
McLAUGHLIN, PAM
MEITZLER, STANLEY
MERKEL, DEBORAH
MORRIS, MICHELLE
MORTIMER, BRIDGET
MOYER, MELISSA

NIHART, AUDRA
NIHART, KEN

PARISH, JOHN
PELLETIER, DENIS
PELLETIER, VICKI

ROHRBACH, PAT

SMITH, DEE
SOLAZZO-RAMBO, ASHLEY
STUTZMAN, REBECCA

THOMPSON, CAROL
THOMPSON, DOUG

VIOLA, HELENE
VIOLA, RICHARD

WAGNER, LORI

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MEMBERS LIVING OUT OF THE IMMEDIATE AREA

BERTOTI, DAVID	HERRLINGER, SCOTT	NICOLOSI, DANIEL
BERTOTI, KATHY	HESSER, JUNE	NOWACKI, GENE
BLAYDON, ELEANOR	HOFFMAN, COLLEEN	NOWACKI, RHEA
BRYNAN, JOHN	HOFFMAN, GRANT	
BRYNAN, TERRY		PAWLOSKI, FRANCES
	KIRBY, JANE	
COBB ROBERT		REYNOLDS, ACACIA
	LEIBENSPERGER, JAMES	REYNOLDS, WILLIAM
ECONOMOPOULOS, NICK	LEIBENSPERGER, PETER	RITTER, MELISSA
	LUFT, REBECCA	
FRIEDLUND, ANDREW		TROUT, JAMIE
FRIEDLUND, MATTHEW	McGLINCHEY, KATE	TROUT, ROBERT
	McGLINCHEY, MEGAN	
GALLAGHER, RUTH (Hazel)	MILLER, JOHN (WBT)	WHITE, DEBORAH
	MILLER, CAROLYN (WBT)	WHITE, EUGENE
HARTMAN, STACEY (Moyer)	MOCK, KEVIN	
HERRLINGER, DONNA		

HOME-BOUND MEMBERS AND THOSE RESIDING IN FACILITIES

BAUMAN, DORIS	KLEE, SHIRLEY	NAGLE, JUDY
GRESH, LOIS	LICHT, BERNHARD	VROMAN, VICTOR
HOFFMAN, GRACE	LICHT, IRMA	

TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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2020-2021 PROPOSED SLATE OF ELECTION/APPROVAL ITEMS

2020-2021 Leadership Team of Trinity E. C. Church		
Pastoral Staff Members	Counselor-Advocates	Ministry Team Leaders
Les Cool, Lead Pastor revcool@trinityboyertown.org 717-951-8433	Shawn McGlinchey (Lay Del.) shawnmcglinchey@gmail.com 267-228-8536	Congregational Care – Vacancy
Gary Bosler, Assistant Pastor gbosler@trinityboyertown.org 610-405-1487	Dave Endy cndnd@hotmail.com 610-653-3115	Discipleship – Diane Felicetti dfcanto@comcast.net 610-812-6443
Dale Miller, Youth/YA Assoc. Pastor dmiller@trinityboyertown.org 610-858-2545	Jann Huggens jchuggs@aol.com 610-850-2048	Prayer – Bob Stein steinoley2@yahoo.com 610-698-8718
Celeste Jenkins, Children/C-stone cjenkins@trinityboyertown.org 484-431-8216	Mike Montanye mpmontanye@msn.com 267-577-0890	World Missions – Chas Krause krause54@comcast.net 484-374-0534
	Vacancy	Community Outreach – Vacancy
		Finance - Elaine Stein estein@trinityboyertown.org 610-698-8716
		Property – Matt Obarow mobarow@trinityboyertown.org 610-724-2699

2020-2021 Ministry Team Leaders not a part of Leadership Team
First Impressions – Pastor Gary Bosler
Media – Pastor Gary Bosler
Human Resources – Lynelle Fitzmier; lmfitzmier@gmail.com ; 484-356-6414
Tech – Joe Slavinski; jp1942gpw@aol.com ; 610-836-1063
Worship – Vacancy

In addition to the above Pastoral Staff, Counselor-Advocates, and Ministry Team leaders that comprise the 2020-2021 Leadership Team, the following individuals are included on the Slate of Election.

Lay Delegate

Shawn McGlinchey

Church Historian

Hank Bishe

Missions Committee Chairperson

Chas Krause

TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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STATEMENT OF CASH ASSETS AND DEBTS

I. CASH	<i>7/31/19</i>	<i>7/31/20</i>
A. General Checking	56,117.09	149,064.60
B. General Savings	37,057.13	37,072.10
C. AMF Checking Account	7,139.95	4,496.95
D. AMF Savings (was TMSF)	17,451.24	5,940.91
D. Scholarship Fund (Grocery Cards)	4,823.25	4,778.25
E. Sr. Fellowship	2,008.15	2,173.15
F. Youth Fellowship	2,530.36	1,452.36
G. Kids' Sale	1,568.05	2,953.31
H. Cornerstone Savings (Tuition deposits)		15,125.69
I. PPP Loan Proceeds		32,500.00
TOTAL CASH	128,695.22	255,557.32
II. DEBTS		
A. Mortgage (E. C. Center 2017)	98,598.16	84,455.70
B. Mortgage (E.C. Center 2003)	36,448.31	0.00
C. Ministry Fund Arrearage	16,000.00	0.00
B. PPP Loan from CARES Act (will be forgiven)		32,500.00
TOTAL DEBTS	151,046.47	116,955.70

TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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STATEMENT OF INCOME AND EXPENSES

UNRESTRICTED INCOME	8/1/18 to 7/31/19	8/1/19 to 7/31/20
Unrestricted Gifts - annually	547,512.82	510,507.75
Unrestricted Gifts - weekly	10,527.17	9,825.15
Rental Income	2,075.00	1,230.00
Memorial Gifts	20.00	100.00
Interest Income	31.30	30.41
Total Unrestricted	549,639.12	511,868.16
RESTRICTED INCOME		
Debt Reduction	1,600.00	55,700.00
Other Designated	79,530.90	59,886.07
Cornerstone & Child/ Promise	117,731.44	138,559.61
Worship Pastor Escrow	10,305.00	3,016.00
Sanctuary AC Project	1,000.00	18,995.00
Total Restricted	210,167.34	276,156.68
TOTAL INCOME	759,806.46	788,024.84
EXPENSES		
Expenses	278,492.50	307,060.01
Wages and FICA	402,384.93	342,022.35
TOTAL EXPENSES	680,877.43	649,082.36

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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MINISTRY TEAM	FY20 Budget	Spent 8/1/19 – 7/31/20	FY 21 Proposed
WORLD MISSIONS			
a. Christmas Mission Offering	2400	2,200.00	2,400
b. Self-Denial Mission Offering	2400	2,200.00	2,400
c. DVBS Mission Project	640	1,500.00	640
d. GMC General Fund	2400	2,200.00	2,400
e. Global Missions Support			
1. BJ & Rachel Whitaker	5040	5,040.00	5,040
2. Kurt Graff	9480	9,480.00	9,480
3. Jonathan & Kathy Wilson	4080	4,080.00	4,080
4. Joe & Wendy Toy	7080	6,490.00	7,080
5. Ken Sears	6480	6,480.00	6,480
6. David & Conce Roof	10080	9,240.00	10,080
7. Brian & Missy Wagner	9480	8,690.00	9,480
8. Dan & Mary Wills	8040	8,040.00	8,040
9. Robt & Bettina Schaeffer	2400	2,200.00	2,400
10. Dan & Melinda Moury	6000	4,400.00	6,000
11. Gloria Smethers	1200	1,200.00	1,200
12. Ed and Val Schubert	2400	2,200.00	2,400
13. Jamie and Anita Farr	6000	6,000.00	6,000
14. Dave Hershey	1200	1,100.00	1,200
f. Mission Works			
1. Evan Coll Theology India	5040	5,040.00	5,040
2. Missionary General Fund	1200	1,200.00	1,200
3. Liberia Support	2400	2,400.00	2,400
g. Additional Ministries			
1. Thank Offering Projects	150	555.00	150
2. AMF Dues/ Memorials	800	642.00	800
3. Christmas Gifts	1400	700.00	1,400
4. Pottstown Bible Church	3600	3,600.00	3,600
5. Dan & Carolyn Rehder	3600	3,000.00	3,600
6. E. & E.Sioukiouroglou	1200	900.00	0
7. Kate Wetzal	1200	1,100.00	1,200
8. Bryan & Esther Hudson	2400	1,400.00	1,200
9. Denny Kriczky		0.00	1,200
h. Speakers & Program Exp	1400	450.00	1,400
i. Emerg. Relief / Special Need	3600	0.00	500
j. Mission Minded Kids	200	0.00	200

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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	FY 20 Budget	Spent 8/1/19 - 7/31/20	FY21 Proposed
k. Miscellaneous	500	212.00	500
TOTAL	115,490	103,939.00	111,190
CONGREGATIONAL CARE			
a. C-mas and Easter Flowers	300	134.10 ¹	300
b. Sympathy Flowers	150	134.00	150
c. Hearts and Hands Together	100	51.16	100
d. Literature	100	55.20	100
e. Care Packages	500		500
f. Health Ministry	250	1,150.59 ²	250
g. Benevolent Fund	4000	2,275.00	4,000
h. Miscellaneous	50	111.90	50
TOTAL	5,450	3,911.95	5,450
COMMUNITY OUTREACH			
a. Sportsmen Dinner	1000	14,187.26 ²	1,000
b. Military Heritage Day	100		0
c. On-site Outreach	1400		1,400
d. Community Events	400	166.58	400
e. Community Work Projects	1000		1,000
f. God's Garden	100	180.55 ²	100
g. Publicity	200	106.59	0 ⁷
h. Mercy Pregnancy Center	1000	1,000.00	1,000
i. Genesis Women's Clinic	1500	1,500.00	1,500
j. Boyertown Multi-Service	1500	1,500.00	1,500
k. Christ. Endeavor Mid-Atlantic	1000	1,000.00	1,000
l. Boyertown Salvation Army		1,000.00	1,000
m. Miscellaneous	50		50
TOTAL	9,250	20,640.98	9,950
FIRST IMPRESSIONS			
a. Congregational Meals	200	211.66	200
b. Church Picnic	900		900
c. Recreational/Social	200	264.14	200
d. Lobby Hospitality	600	919.58 ³	600
e. Advertising	400	68.56	0 ⁷
f. Miscellaneous	50	125.87	50
TOTAL	2,350	1,589.81	1,950

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
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	FY 20 Budget	Spent 8/1/19 - 7/31/20	FY21 Proposed
WORSHIP			
a. Music and Supplies	500	414.74	500
b. Instrument Maint & Upgrade	1500	345.00	1500
c. Bulletins	750	526.80 ⁴	750
d. Offering Envelopes	750	698.83	750
e. Multimedia Aids	200	51.78	0 ⁷
f. Guest Speaker Honorarium	200		200
g. Flowers and Decorations	150	24.98	150
h. Candles	150	78.39	150
i. Miscellaneous	50	18.25	50
TOTAL	4,250	2,158.77	4,050
DISCIPLESHIP			
a. Men's/ Women's Fellowship	100		100
c. Sr. Fellowship	50		50
d. Married Couples	50		50
e. Summer Camp Scholarship	1000	155.00	1,000
f. Adult Sunday School	1000	660.39 ⁴	1,000
g. Small Groups	900		900
h. Teacher Training	200		200
i. Supplies	400	1,005.89 ²	400
j. Right Now Media	2040	2,039.88	1,430
k. Daily Bread Devotional	200	200.00	200
l. Miscellaneous	50		50
TOTAL	5,990	4,061.16	5,380
CHILDREN'S MINISTRIES			
a. Cornerstone Preschool			
1. Operating Expenses	6500	23,341.52 ⁵	6,500
2. Teacher CPR Training		180.00	250
3. Gifts	500	573.50	500
4. Miscellaneous	500	4,710.37 ²	500
b. Sunday School	2500	2,346.23 ⁴	2,500
c. GAK	600	157.42	600
d. VBS	2800	955.18 ⁶	2,800
e. Volunteers	400	320.50	400
f. Miscellaneous	50	819.12	50
TOTAL	13,850	33,403.84	14,100

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
FY20-21 BUDGET AND ELECTION SLATE**

	FY 20 Budget	Spent 8/1/19 - 7/31/20	FY21 Proposed
YOUTH AND YOUNG ADULT			
a. Sunday Sessions	300	51.92	300
b. Youth Group	1800	1,405.88	1,800
c. Elevate Student Ministries	7000	3,977.76	7,000
d. Middle/High School Nights	300	112.50	300
e. Life Groups	300	80.32	300
f. YMT	400	72.70	400
g. Youth United	100	441.30	100
h. Fundraisers	400	64.47	400
i. Youth Miscellaneous	150	1,341.75	150
j. Volunteers	800	658.10	800
k. YA Hospitality	400	79.05	400
l. YA Discipleship	150	49.95	150
m. YA Miscellaneous	50		50
TOTAL	12,150	8,335.70	12,150
COUNSELOR-ADVOCATE			
a. Pastoral Care/Gifts	400		400
b. LT Training/Retreat	500		500
c. Annual Conference	600		600
d. Miscellaneous	50	100.00	50
TOTAL	1,550	100.00	1,550
PRAYER MINISTRY			
a. Training	100		100
b. Miscellaneous	100		100
TOTAL	200	0.00	200
HUMAN RESOURCES			
a. Pastoral Staff			
1. Salary & Housing Allow.	136000	64,607.72	118,950
2. One-half FICA	10404	3,349.52	9,100
3. Pension	4920	1,715.00	4,890
4. Mileage	3800		3,800
5. Continuing Education	1950	1,296.89	1,950
6. Hospitalization	21700	7,824.00	26,800
7. Disability Coverage	300	259.00	300
8. Conferences/Retreats	500	531.46	500
9. Professional Expenses	5400	1,648.31	5,400

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
FY20-21 BUDGET AND ELECTION SLATE**

	FY 20 Budget	Spent 8/1/19 - 7/31/20	FY21 Proposed
b. Full-Time Support Staff			
1. Salary	85800	85,800.00	123,240
2. Disability Coverage	300	317.40	409
3. Prof. Expenses/Training	200		200
4. FICA	6600	6,563.70	9,428
5. Retirement	2600	2,651.74	3,136
6. Health Insurance	2600	2,693.79	2,600
7. Vacation Coverage	600		600
8. FICA for Vaca. Coverage	45		45
c. Part-time Support Staff			
1. Salary	56800	51,846.26	5,148
2. Health Coverage	2600	1,500.00	0
3. Internship	2000		0
4. FICA	4350	3,966.24	394
d. Worship Staff			
1. Worship Leader Salary	9000	7,615.30	9,000
2. Organist Salary	6000	5,520.00	6,000
3. Worship Musicians Salary	5000	3,625.00	5,000
4. Worship Intern	5850	2,875.00	0
5. FICA	1980	1,502.11	1,530
e. Trinity Staff Workers Comp	1400	1,044.00	1,400
f. Cornerstone Staff			
1. Salary	90000	97,307.47	113,617
2. FICA	6900	7,444.03	8,692
3. C-stone Workers Comp	1300	1,397.00	1,300
TOTAL	476,899	364,900.94	463,429
OPERATIONS			
a. Website	600	675.20	600
b. Administrative Expenses			
1. Postage	1000	1,985.59	2,000
2. Office Equipment	7500	5,968.58	7,500
3. Telephone	1560	1,518.00	1,560
4. Internet Access	2800	3,171.07	3,300
5. Office Supplies	2000	1,995.17	2,000
6. Admin. Technology	400	354.00	400
7. Church Historian	100		100
8. Miscellaneous	100		100

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
FY20-21 BUDGET AND ELECTION SLATE**

	FY 20 Budget	Spent 8/1/19 - 7/31/20	FY21 Proposed
c. Property			
1. Grounds/Parking Lot	5800	3,895.72	5,800
2. Building Maintenance	10000	7,618.80	10,000
3. Special Projects	4000	10,349.76 ²	4,000
4. Cust. & Maint Supplies	3600	4,734.77	3,600
5. Electric	12000	9,796.90	12,000
6. Oil	10000	9,556.73	10,000
7. Water/Sewer	1700	1,792.15	1,700
8. Trash	2350	2,405.00	2,350
9. Taxes	4000	4,149.99	4,000
10. Insurance	8000	8,182.56	8,000
11. Van Maint and Insur.	1300	1,558.15	1,300
12. Bus Rental	1500	500.00	1,500
13. Kitchen Supplies	1500	541.12	1,500
14. Security/Watchmen	750	1,680.00	750
15. Future Projects	2000		2,000
16. Miscellaneous	1500	6,059.23 ²	1,500
TOTAL	86,060	88,488.49	87,560
FINANCE			
a. Annual Offerings and Dues			
1. Mother's Day Offering	250	250	250
2. Twin Pines Offering	1800	2000	1,800
3. Student Aid Offering	900	900	900
4. Church Planter's Offering	450	450	450
5. Manna Fund	900	1,900	900
6. Evan. Schl. Of Theology	1800	2000	1,800
7. Nat'l Assoc. of Evan.	200	200	200
b. Payroll Fees	900	1,217.95	900
c. Bank Fees	200	69.00	200
d. Online Giving Fees	1000	2,258.37 ²	1,000
e. Membership & Misc. Fees	400	345.25	400
f. ECC Ministry Funds	24000	24,957.76	24,000
g. 2003 ECC Loan	8988	37,185.26 ²	0
h. 2017 ECC Loan	7326	17,173.46	7,326
i. Ministry Fund Arrearages	5520	16,000.00 ²	0
l. Counseling Assistance	1000		1,000
m. Miscellaneous	100	10,320.68 ²	100
TOTAL	55,734	117,227.73	41,226

**TRINITY E. C. CHURCH BOYERTOWN AUG. 1, 2019 – JULY 31, 2020 ANNUAL REPORT AND
FY20-21 BUDGET AND ELECTION SLATE**

	FY 20 Budget	Spent 8/1/19 - 7/31/20	FY21 Proposed
TECH MINISTRY			
a. Livestream Service		79.00	948
b. Equipment Maint & Repairs	500	99.99	500
c. Audio/Video Upgrades	1000	81.47	1,000
d. Copyright Licenses	1400	1,195.40	1,550
e. Computer	500	2,349.60	500
f. Miscellaneous	300	457.53	300
TOTAL	3,750	4,262.99	4,798
MEDIA MINISTRY			
a. Publicity			200
b. Advertising			400
c. Multimedia Aids			200
TOTAL			800
GRAND TOTAL	677,483	649,082.36	652,653

¹ = Did not purchase Easter flowers in 2020.

² = Expense is partially offset by designated income.

³ = Includes Covid masks and thermometers.

⁴ = Cancelled one quarter due to Covid.

⁵ = \$4,165.58 paid for new playground equipment; \$17,225.51 paid as tuition refunds.

⁶ = Will be used for 2021 VBS.

⁷ = Moved to Media Ministry.

FISCAL YEAR 2021 SUMMARY

Mission Expense Total:	111,190
Mission Weekly Need:	2,139
General Fund Expenses:	
Congregational Care	5,450
Community Outreach	9,950
First Impressions	1,950
Worship	4,050
Discipleship	5,380
Children	14,100
Youth and Young Adult	12,150
Counselor-Advocate	1,550
Prayer	200
Human Resources	463,429
Operations	87,560
Finance	41,226
Tech Ministry	4,798
Media Ministry	800
General Fund Expenses Total:	652,643
General Weekly Need:	12,551
From Cornerstone Tuition:	2,353
From Tithes and Offerings:	10,198